

Department of Tourism Region III Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1a	Accommodation, Meals, Venue, Transportation, Supplies	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	550000			Various training related to Administration
A1a	Office and Stockroom Space Rental	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1962000			180 sqm (Office); 100 sqm (Stockroom)
A1a	Transportation (Car Hire)	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000			Rental for various trips
A1a	Photocopying Services	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	68000			
A1a	Office Equipment	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70000			Procurement of printer and laptop
A1a	Security Services	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	715000			Security Services for 2025
A1a	Office Repair/Maintenance	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000			Including aircon repair and office disinfection
A1a	Vehicle Repair/Maintenance	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250000			PMS for the 4 Service Vehicles
A1a	Furniture	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000			Procurement of Steel Cabinet
A1a	Fuel, RFID, Autosweep	Administration	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	830000			Fuel refill and reload
A1a	Administrative Expenses / Utilities	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	409000			Electricity, Telephone, Mobile, and Water bills
A1a	Virtual Meetings Subscription	Administration	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000			Zoom Virtual Meeting Subscription
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000			National Women's Month Celebration (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350000			18-day Campaign to End VAW-C (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			TRES Awards / Recognition (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	750000			5 runs of Gender Sensitivity Training for CBTOs (through a Ground Handler)
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	157500			3 runs of Gender and Development Orientation
A1a	Accommodation, Meals, Venue, Transportation, Supplies	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			GAD General Assessment on GAD PAPs (through a Ground Handler)
A3a	Accommodation, Meals, Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120000			Various workshops on LTDP; Statistics; Carrying Capacity; TRAs; Destinations Audit
A3a	Accommodation, Meals, Venue, Transportation, Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			DOT Region III PAPs Alignment, Retooling, and Assessment Sessions
A3a	Accommodation, Meals, Transportation, Tokens	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000			Committee Hearings; Inter-Agency Meetings; Courtesy Visits with Senators and District Reps
A3a	Meals, Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120000			Research Partnership Projects
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000			3 Regional Tourism Circuits / Tourism Exchanges / Familiarization Tours
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	249100			Support to Local Tourism Activities and Events (Sponsorships)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000			Participation to the Travel Tour Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000			Participation to the Philippine Dive Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000			Participation to the Mindanao Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000			Participation to the Central Philippines Travel Expo (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000			Participation to the North Luzon Travel Expo (through a Ground Handler)

A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000			Participation to the Philippine Travel Mart (through a Ground Handler)
A3d1	Accommodation, Meals, Transportation, Tokens, Supplies, Booth Construction	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000			Participation to the North Philippines Travel Expo (through a Ground Handler)
A3d1	Airfare	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000			Participation to the Regional Travel Fairs
A3d1	Airfare, Tokens, Collaterals	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Participation to the Routes Asia
A3d1	Airfare, Tokens, Collaterals	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Participation to the World Expo Osaka
A3d1	Airfare, Tokens, Collaterals	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Participation to the International Turismus Borse
A3d1	Airfare, Tokens, Collaterals	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Participation to the Seatrade Global Cruise Florida
A3d1	Airfare, Tokens, Collaterals	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Participation to the Arabian Travel Mart
A3d1	Airfare, Tokens, Collaterals	MPD	NO	NP-53.14 Direct Retail Purchase ofPetro	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450000			Participation to the World Travel Mart
A3d1	Accommodation, Meals, Venue, Transportation, Tokens, Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			TRES Awards / Recognition (through a Ground Handler)
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000			Co-hosting of Sagrada Pampanga
A3d1	Transportation, Meals, Venue	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000			Facilitation of the Filipino Food Month Celebration
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000			Araw ng Kagitingan Celebration
A3d1	Transportation, Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000			Tourism Month Celebration / CLSTS
A3d1	Accommodation, Meals, Venue, Transportation, Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000			Central Luzon Updates for Media
A3d1	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000			Other projects related to MPD
A3d1	Website Revamp	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000			visitcentralluzon.com
A3d1	Social Media Management	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000			2 Facebook pages, Instagram
A3d1	Giveaways, Leis, Collaterals, Tokens	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800000			Production of Giveaways, Leis, Collaterals, Tokens
A3d1	Subscription to Virtual Meetings and Visual Editing Software	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000			Zoom Meeting and Canva Subscriptions
A3d1	Transportation, Accommodation, Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000			Site inspection/Assessment to various destinations
A3d1	Accommodation, Meals, Venue, Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Development of Cultural, Creative, and Gastronomy Tourism Circuits
A3d1	Accommodation, Meals, Venue, Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000			Development of Subic Cruise/Sailing Tour Package
A3d1	Accommodation, Meals, Venue, Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000			Development of Bird Watching / Mangrove Tour Package
A3d1	Accommodation, Meals, Venue, Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000			Development of Health and Wellness Tour Package
A3c1	Accommodation, Meals, Transportation, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	303000			Validation and Inspection of TRES
A3c1	Accommodation, Meals, Transportation, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000			Accreditation Roadshows in Strategic Areas
A3c1	Accommodation, Meals, Venue, Transportation, Supplies, Tokens	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000			TRES Awards (through a Ground Handler/MICE Organizer/Tour Operator)
A3c1	Software Development, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	145000			Phase 3 of the Digitalization of Accreditation documents and checklists
A3c1	Accommodation, Meals, Transportation, Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	242030			Accreditation Caravan Orientations / BPLO Summit / Accreditation Standards Roll-Out / Advocacy Campaigns
A3c1	Subscription to Various Online Platforms and Installations	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	77600			Zoom Premium Subscription; Google One/Drive Subscription; Starlink Installation and Monthly Subscription
A3d1	Web Development	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000			Maintenance of the DOT Region III Accreditation Website
A3d1	Collaterals / IEC Materials	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000			Printing Services of Accreditation collaterals
A3b	Accommodation, Meals, Transportation, Supplies	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1020000			40 runs of the Filipino Brand of Service Excellence

Prepared By:

Noted By:

Certified Funds Available/Certified Appropriate Funds Available:

Approved By:

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