

DEPARTMENT OF TOURISM - REGION III

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Security Services for DOT Region III - Two (2) Security Guards	Administration	Procurement of Services of a Security Agency for the DOT Region III Office (General Services)	Small Value Procurement	No		30-Jan-26	04-Feb-26	GAA 2026 - Current Appropriation	800,000.00	Use of Framework Agreement	
DOT Region III Office Space Rental Office size: 180 sqm Stock room size: 100 sqm	Administration	DOT Region III Office Space Rental (General Services)	Negotiated Procurement - Lease of Real Property and Venue	No		N/A	N/A	GAA 2026 - Current Appropriation	2,005,206.06	Use of Framework Agreement	
Fuel for four (4) service vehicles for Office use	Administration	Purchase of Fuel for DOT Region III Office Use (General Services)	Direct Retail Purchase of Fuel, Oil, and Lubricants	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	1,007,000.00	Use of Framework Agreement	
DOT-III 2026 Midyear Review and Target-Setting Workshop - Full board meals for 40 pax - Venue with technical equipment and stage setup - Rent of four (4) motor vehicles - 18 twin-sharing rooms - Two (2) single occupancy room; three (3) triple sharing rooms - Two (2) sets of tokens	Planning	Services of a Ground Handler for the DOT-III 2026 Mid-Year Review and Target Setting Workshop (General Services)	Small Value Procurement	No		Q2	Q2	GAA 2026 - Current Appropriation	300,000.00	Use of Framework Agreement	
DOT-III 2026 Year-End Assessment and Strategic Planning Workshop - Full board meals for 40 pax - Venue with technical equipment and stage setup - Rent of four (4) motor vehicles - 18 twin-sharing rooms - Two (2) single occupancy room; three (3) triple sharing rooms - Two (2) sets of tokens	Planning	Services of a Ground Handler for the DOT-III 2026 Year-End Assessment and Strategic Planning Workshop (General Services)	Small Value Procurement	No		Q4	Q4	GAA 2026 - Current Appropriation	400,000.00	Use of Framework Agreement	
DOT-III 2025 TRES Awards - Rent of four (4) motor vehicles - 60 plaques/trophies - 65 certificate frames - 100 sets of tokens	Planning	Services of a Ground Handler for the DOT-III 2025 TRES Awards (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	300,000.00	Use of Framework Agreement	
PHILIPPINE TRAVEL MART 2026 - Booth rental fee - Booth construction and maintenance - Meals for five (5) pax - Three (3) twin-sharing rooms with breakfast for four (4) nights - Ten (10) tokens/giveaways for VIPs - Promotional materials - Electricals	Market and Product Development	Services of a Ground Handler for the DOT Region III's participation to the Philippine Travel Mart 2026 (General Services)	Small Value Procurement	No		Q3	Q3	GAA 2026 - Current Appropriation	400,000.00	Use of Framework Agreement	
DOT-III 2025 TRES Awards - Photo and Video Documentation - Lights and Sounds Set Up - Photowall/Photobooth - Production Team - Event host	Market and Product Development	Services of a Ground Handler for the DOT-III 2025 TRES Awards (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	300,000.00	Use of Framework Agreement	
DOT-III SOCIAL MEDIA MANAGEMENT A. SOCIAL MEDIA MANAGEMENT AND STRATEGIC DEVELOPMENT - Strategic and Creative Content Plan - Copywriting, Layout, Graphic Design, Basic Animation with multiple revisions - Monthly content calendar with themes, messaging, and posting schedule) B. ACCOUNT MANAGEMENT AND AGENCY SERVICE FEE - Coordination, Quality Control and Client Servicing - Strategic Oversight - Monitoring and insights with Optimization Recommendations C. ADS MANAGER FEE - Setup, Management, and Optimization of Facebook Ads Manager - Efficient use of ad spend and platform compliance D. FACEBOOK BOOSTING - Ten (10) posts per month, Reach Estimation, Seven-day Boost Duration	Market and Product Development	Services of an Advertising Agency for the DOT-III Social Media Management (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	540,000.00	Use of Framework Agreement	

<p>DOT-III ONLINE FOOD SERIES</p> <p>A. PRE-PRODUCTION</p> <ul style="list-style-type: none"> - Creative Direction and Storyboarding - Scriptwriting and Episode Outline - Production of Planning and Coordination - Talent Coordination - Location Scoutings and Technical Recce <p>B. PRODUCTION</p> <ul style="list-style-type: none"> - Logistics and Meals - Production Crew - Talent Fee <p>C. POST-PRODUCTION</p> <ul style="list-style-type: none"> - Video Editing - Color Corrections and Basic Color-Grading - Audio Editing and Mixing - Graphics and Titles - Music and Sound Effects - Review, Revisions, and Final Output 	Market and Product Development	Services of a Production Team for the DOT-III Online Food Series (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	280,000.00	Use of Framework Agreement	
<p>DESTINATION MARKETING AND VISUAL ASSETS PRODUCTION</p> <p>A. PHOTOGRAPHY SERVICES</p> <ul style="list-style-type: none"> - Photographer Services - Creative Brief and Shot List - Photographer Orientation - Deployment Planning - Photo Creation and Selection - Editing and Enhancement - Delivery of Visual Assets - Professional Photographers Fees - Assistant Photographers Fees <p>B. SHOOT PRODUCTION EXPENSES</p> <ul style="list-style-type: none"> - Tour and Entrance Fees - Travel and Transportation - Accommodation and Meals - Miscellaneous Expenses <p>C. ACCOUNT / PROJECT MANAGEMENT FEE</p>	Market and Product Development	Services of an Advertising Agency for the Destination Marketing and Visual Assets Production (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	280,000.00	Use of Framework Agreement	
<p>INFLUENCER MARKETING AND DIGITAL MEDIA AMPLIFICATION</p> <p>A. ITINERARY AND FEES IN TOURIST ATTRACTIONS/ACTIVITIES</p> <p>B. ACCOMMODATION</p> <ul style="list-style-type: none"> - Twin-sharing room for 6DSN <p>C. FULLBOARD CREW MEALS</p> <ul style="list-style-type: none"> - Breakfast, Lunch, Dinner for 6 days <p>D. TRANSPORTATION</p> <ul style="list-style-type: none"> - One (1) additional van with captain seats inclusive of driver, toll fee, and parking fee <p>E. PHOTO AND VIDEO SHOOT</p> <ul style="list-style-type: none"> - Pre-planning and creative direction - Lights, props, and equipment - Post-production editing - Manhours for photographer, videographer, assistant, and editor - Photo Outputs - Video Outputs <p>F. TALENT'S HONORARIUM</p> <p>G. PRIVATE DUTY TRAVEL NURSE</p> <p>H. TRAVEL INSURANCE</p> <p>CONTINGENCY AND ADMIN EXPENSES</p>	Market and Product Development	Services of an Ground Handler for the Influencer Marketing and Digital Media Amplification (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	450,000.00	Use of Framework Agreement	
<p>PRODUCTION OF TOURISM MARKETING COLLATERALS</p> <p>A. CONCEPT AND DESIGN DEVELOPMENT</p> <ul style="list-style-type: none"> - Concept development for DOT-III shirts and tote bags - Visual design consistent with brand guidelines - Layout and artwork preparation - Up to two initial design options - Design revisions based on DOT-III feedback - Final production-ready artwork - Design coordination with production requirements <p>B. PRODUCTION OF COLLATERALS</p> <p>B.1. SUMMER SHIRTS (CUSTOMIZED)</p> <ul style="list-style-type: none"> Material: Premium 100% Cotton Size: Custom XS to XXL Design Placement: Front and/or back print Design: Silk screen, DTG, or embroidery <p>B.2. TOTE BAGS (CUSTOMIZED)</p> <ul style="list-style-type: none"> Material: Heavyweight Canvas or Twill Dimension: 14 x 16" Handle: Reinforced cotton straps Design: Printed on one side <p>B.3. PRINTING OF BROCHURES</p> <ul style="list-style-type: none"> Material: Magazine paper and high-quality materials and finishes Size: A4 Duration: 2 to 3 days proofing 	Market and Product Development	Services of an Advertising Agency for the Production of Tourism Marketing Collaterals (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	290,000.00	Use of Framework Agreement	

<p>FOOD TALKS 2026</p> <p>A. FORUM</p> <ul style="list-style-type: none"> - Meals and Venue with table and chairs set-up for 250 pax - Lights and sounds for 8 hours - Stage set-up with 9x12 ft LED Wall for 8 hours - Honorarium for the Host - Photo and Video Documentation including Live Fee - Event Kits (ID with lanyard, writing materials) for 250 pax - 20 pcs tokens for the VIPs <p>B. LOGISTICS</p> <ul style="list-style-type: none"> - Two (2) units of van with Manila-Angeles City-Manila route - One (1) overnight twin-sharing room with breakfast for the resource speaker <p>C. FLEA MARKET AND FOOD SHOWCASE</p> <ul style="list-style-type: none"> - Venue Set-Up and Waste Management Services (tents, tables and chairs, welcome arcs/signages/banners, portalets, segregated trashbins, maintenance personnel) - Cooking Demonstration (Ingredients, Cooking Equipment) - Promotional Materials (Tarpaulins, Lamp Post Banners, Posters) <p>D. GASTRO-CULTURAL TOUR</p> <ul style="list-style-type: none"> - Tour Entrance Fees, Meals, and Tour Guide Fees - Breakfast, Lunch, Merienda, Bottled Water for 20 pax - Transportation 	Market and Product Development	Services of an Ground Handler for the Food Talks 2026 (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	900,000.00	Use of Framework Agreement	
<p>MINDANAO TRAVEL EXPO 2026</p> <p>A. PAVILION DESIGN AND CONSTRUCTION</p> <ul style="list-style-type: none"> - Booth structure (6mx3m) including wall covers, panels, ceiling, wooden platform, and related components - Lighting and sound system - Furniture and fixtures - Plants and greenery - Signages and branding elements - Flooring finish - AV equipment - Booth accessories and styling - Onsite manpower - Logistics and transport of booth materials and equipment to and from the venue - Safety and compliance provisions <p>B. AIRFARE including baggage allowance</p> <ul style="list-style-type: none"> - Roundtrip flight from MNL-GES and GES-MNL for 6 pax <p>C. ACCOMMODATION</p> <ul style="list-style-type: none"> - Three (3) twin-sharing rooms with breakfast for 6 days <p>D. TRANSPORTATION</p> <ul style="list-style-type: none"> - One (1) unit of van within General Santos City for three (3) days <p>E. HONORARIUM FOR ARTISANS (EXHIBIT)</p> <ul style="list-style-type: none"> - Participation of local artisans from Central Luzon to showcase their products/services during the exhibit <p>F. LOCAL FOOD DELICACIES FOR FOOD TASTING</p> <p>CONTINGENCY AND ADMIN EXPENSES</p>	Market and Product Development	Services of an Ground Handler for the Mindanao Travel Expo 2026 (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	400,000.00	Use of Framework Agreement	
<p>NORTH LUZON TRAVEL EXPO 2026</p> <p>A. PAVILION DESIGN AND CONSTRUCTION</p> <ul style="list-style-type: none"> - Booth structure (6mx3m) including wall covers, panels, ceiling, wooden platform, and related components - Lighting and sound system, Furniture and fixtures, AV equipment, Safety and compliance provisions - Plants and greenery - Signages and branding elements - Flooring finish - Booth accessories and styling - Onsite manpower - Logistics and transport of booth materials and equipment to and from the venue <p>B. ACCOMMODATION</p> <ul style="list-style-type: none"> - Fifteen twin-sharing rooms with breakfast <p>C. TRANSPORTATION</p> <ul style="list-style-type: none"> - Five (5) units of van within Pampanga for the mobilization of the DOT staff and stakeholders <p>D. CULTURAL PERFORMERS</p> <ul style="list-style-type: none"> - Three (3) groups of local performing arts for two (2) days <p>E. HIBLA NG LAHI FASHION SHOW</p> <ul style="list-style-type: none"> - Rental of clothes, stylists, director, models, hair and make up artists <p>F. HOSTED MEALS (B2B)</p> <p>G. HONORARIUM FOR ARTISANS (EXHIBIT)</p> <ul style="list-style-type: none"> - Participation of local artisans from Central Luzon to showcase their products/services during the exhibit <p>H. PROMOTIONAL MATERIALS</p> <p>I. LOCAL FOOD DELICACIES FOR FOOD TASTING AND TOKENS</p>	Market and Product Development	Services of an Ground Handler for the North Luzon Travel Expo 2026 (General Services)	Small Value Procurement	No		Q2	Q2	GAA 2026 - Current Appropriation	1,900,000.00	Use of Framework Agreement	
<p>CENTRAL PHILIPPINES TRAVEL EXPO 2026</p> <ul style="list-style-type: none"> - Booth layout/design must incorporate the DOT Region 3 Branding "Where Endless Stories Begin" - 4-5 twin-sharing rooms - Meals (TBD) - 1 van transportation - 20 pcs tokens 	Market and Product Development	Services of a Ground Handler for the Central Philippine Travel Expo 2026 (General Services)	Small Value Procurement	No		Q2	Q2	GAA 2026 - Current Appropriation	50,000.00	Use of Framework Agreement	

CENTRAL LUZON SUSTAINABLE TOURISM SUMMIT 2026 - 2 twin-sharing rooms - Meals for 100 pax - 2 vans transportation - Performers' honoraria	Market and Product Development	Services of a Ground Handler for the Central Luzon Sustainable Tourism Summit 2026 (General Services)	Small Value Procurement	No		Q3	Q3	GAA 2026 - Current Appropriation	350,000.00	Use of Framework Agreement	
18-DAY CAMPAIGN / ORANGE YOUR ICON - Meals for 50 pax - 2 vans transportation	Market and Product Development	Services of a Ground Handler for the Central Luzon Sustainable Tourism Summit 2026 (General Services)	Small Value Procurement	No		Q4	Q4	GAA 2026 - Current Appropriation	300,000.00	Use of Framework Agreement	
Product Development activities for the following Central Luzon Tourism Product Portfolio: 1. Education Tourism; 2. Sun and Beach; 3. Dive and Cruise; 4. Golf and Leisure; 5. Health, Wellness, and Retirement; 6. Eco-Adventure Tourism; 7. MICE Tourism; 8. Creative Tourism - Meals for 400 pax - Transportation for 16 units - Accommodation for 10 pax - Airfare for 10 roundtrip tickets	Market and Product Development	Services of a Ground Handler for the DOT-III Product Development Activities (General Services)	Small Value Procurement	No		Q4	Q4	GAA 2026 - Current Appropriation	600,000.00	Use of Framework Agreement	
DOT-III 2025 TRES Awards - Venue with technical equipment and stage set up - Meals for 150 pax	Accreditation	Services of a Ground Handler for the DOT-III 2025 TRES Awards (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	200,000.00	Use of Framework Agreement	
DOT-III 2025 TRES Awards - Fifteen (15) twin-sharing rooms	Industry Training	Services of a Ground Handler for the DOT-III 2025 TRES Awards (General Services)	Small Value Procurement	No		Q1	Q1	GAA 2026 - Current Appropriation	200,000.00	Use of Framework Agreement	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Payment of Office utilities: - Telephone Expenses (Landline and Mobile) - Water Expenses - Electricity Expenses - Internet Connection Expenses	Administration	DOT Region III Telephone Expenses, Water Expenses, Electricity Expenses, Internet Connection Expenses (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	525,600.00	Use of Framework Agreement	
Subscription to Virtual Meeting Tool - Zoom Meeting	Administration	DOT Region III Admin Division Subscription to Monthly Virtual Meeting Tool (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	7,200.00	Use of Framework Agreement	
Payment for Transportation Bill - EasyTrip RFID - AutoSweep RFID	Administration	DOT Region III Transportation Expenses - Toll Fees (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	100,000.00	Use of Framework Agreement	
Office Repair and Maintenance	Administration	DOT Region III Payment to Office Repair and Maintenance (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	100,000.00	Use of Framework Agreement	
Four (4) Motor Vehicles Repair and Maintenance	Administration	DOT Region III Payment to Motor Vehicles Repair and Maintenance (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	375,000.00	Use of Framework Agreement	
DOT Region III Photocopying Services	Administration	DOT Region III Photocopying Services (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	70,000.00	Use of Framework Agreement	
Purchase of office furniture	Administration	DOT Region III Purchase of Office Furniture and Fixtures (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	50,000.00	Use of Framework Agreement	
Purchase of three (3) desktops and one (1) printer	Administration	DOT Region III Purchase of IT Equipment (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	200,000.00	Use of Framework Agreement	
Meals with Venue for DOT III Personnel Capacity-Building	Administration	DOT Region III Personnel Capacity-Building (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	25,000.00	Use of Framework Agreement	
Participation to Admin-related trainings and workshops for six (6) pax - Roundtrip domestic tickets - Six (6) units of transport vehicles	Administration	DOT Region III Participation to Admin-Related Trainings and Workshops (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	140,000.00	Use of Framework Agreement	
Purchase of various office supplies	Administration	DOT Region III Purchase of Office Furniture and Fixtures (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	700,000.00	Use of Framework Agreement	
Local Tourism Development Plan Orientation/Workshop - Two (2) twin-sharing rooms with breakfast and dinner for sixteen (16) nights - Four (4) reams bond paper, 200 pcs ballpens, three (3) External Hard Drives	Planning	Implementation of Central Luzon Local Tourism Development Plan Orientation/Workshop (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	225,000.00	Use of Framework Agreement	
Standard Local Tourism Statistics System - Three (3) units of transport vehicle - Two (2) twin-sharing rooms for sixteen (16) nights with breakfast and dinner - Meals (AM Snacks, Lunch, PM Snacks) for 120 pax	Planning	Implementation of DOT Region III Standard Local Tourism Statistics System (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	150,000.00	Use of Framework Agreement	
GAD-Related Orientations and Workshops that include - Meals for 50 pax - Rent of two (2) motor vehicles - Four (4) twin-sharing rooms - Advocacy materials	Planning	Implementation of the ff: 1. Professional Intensive Program and Trainings on Sustainable Tourism Monitoring and Development Workshop 2. GAD Trainings/Workshop 3. National Women's Month 4. Women in Tourism Forum (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	360,000.00	Use of Framework Agreement	
Conduct of Site and Market Assessment Tool for Tourist Attractions (SMATTA) and Tourism Product Market Survey (TPMS) - Four (4) units of transport vehicle - One (1) twin-sharing room with breakfast for four (4) nights	Planning	DOT Region III Conduct of Site and Market Assessment Tool for Tourist Attractions (SMATTA) and Tourism Product Market Survey (TPMS) (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	90,000.00	Use of Framework Agreement	

Monthly / Quarterly Meetings with TOs and stakeholders - Meals (AM Snacks, Lunch, PM Snacks) for 200 pax	Planning	DOT Region III Monthly / Quarterly Meetings with TOs and stakeholders (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	275,393.04	Use of Framework Agreement	
Conduct of Site Assessment / Ocular Inspection of TIEZA Tourist Rest Areas (TRAs) - Four (4) units of transport services	Planning	DOT Region III Conduct of Site Assessment / Ocular Inspections of TIEZA Tourist Rest Areas (TRAs) (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	17,000.00	Use of Framework Agreement	
Production of DOT Region III 2025 Accomplishment Report in 80 copies	Planning	Production of DOT Region III Luminare 2025 (Goods)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	100,000.00	Use of Framework Agreement	
Facilitation and participation to Inter-Agency and Committee Meetings chaired and membered by the DOT-III - Four (4) units of transport vehicles - Meals for 160 pax (Lunch, PM Snacks) - Venue that can accommodate four (4) full-day meeting venue with technical equipment	Planning	Facilitation and participation to Inter-Agency and Committee Meetings chaired and membered by the DOT-III 1. Regional Development Council Meetings 2. Sectoral Committee on Culture, Arts, and Tourism 3. Partnership with TIEZA for the formulation of the RTDP for Central Luzon and the construction of the new DOT-III Office 4. Mt. Samat Locator Site TEZ Infrastructure Technical Working Committee (ITWC) 5. Regional Inter-Agency Council on Anti-Trafficking (RIACAT) 6. Regional GAD Council 7. Consultation meeting with Surf Association (Aurora/Zambales) (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	311,446.32	Use of Framework Agreement	
Courtesy Visits, Budget Hearings, and Plenary Sessions - Eight (8) units of transport vehicle - 100 pcs tokens	Planning	DOT Region III Courtesy Visits to Senators, District Representatives, and other public stakeholders; and Attendance to Budget Hearings, and Plenary Sessions (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	120,000.00	Use of Framework Agreement	
Facilitation / Attendance to meetings and other activities / events with tourism stakeholders e.g. Kapihan sa Bagong Pilipinas - Meals for 50 pax - 20 sets of tokens	Planning	DOT Region III Facilitation / Attendance to meetings and other activities / events with tourism stakeholders e.g. Kapihan sa Bagong Pilipinas (Goods)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	95,000.00	Use of Framework Agreement	
Tourism Development Planning employees' participation and attendance to external trainings, seminars, workshops - 15 units of van - Ten (10) twin-sharing rooms with breakfast - Registration fees	Planning	DOT III Tourism Development Planning employees' participation and attendance to external trainings, seminars, workshops (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	170,000.00	Use of Framework Agreement	
ASEAN Regional Showcase - Nine (9) roundtrip tickets with baggage allowance (CRK-CEB-CRK) - Transportation for seven (7) days - Meals for ten (10) days - Rental fees - Accommodation rooms for eight (8) pax for six (6) nights - 350 sets of tokens for the VIPs - Production of Region III Wellness AVP	Market and Product Development	DOT Region III Participation to the ASEAN Regional Showcassae (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	442,800.00	Use of Framework Agreement	
Sponsorships to two (2) Hot Air Balloon events - 150 pcs of products made from Central Luzon and/or is branded with Central Luzon	Market and Product Development	Sponsorships to two (2) Hot Air Balloon events: 1. Philippine International Hot Air Balloon Fiesta 2. Lubao International Balloon and Music Festival (Goods)	Direct Acquisition	No		Q1 to Q2	Q1 to Q2	GAA 2026 - Current Appropriation	150,000.00	Use of Framework Agreement	
Subscription to ICT Services - CANVA TEAMS OR CANVA PRO - ZOOM MEETING	Market and Product Development	Subscription to ICT Services - CANVA TEAMS OR CANVA PRO - ZOOM MEETING (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	20,000.00	Use of Framework Agreement	
Tour Operator for the Taiwan-Central Luzon Familiarization Tour - Activity fees for ten (10) pax - Entrance fees for ten (10) pax - Two (2) units of transport vehicle - Meals for ten (10) pax - Tour coordination - Five (5) twin-sharing rooms with breakfast for six (6) days	Market and Product Development	Services of a Tour Operator for the Taiwan-Central Luzon Familiarization Tour (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	350,000.00	Use of Framework Agreement	
Ambassadors' VIP Tour - Two (2) units transport vehicle - Meals for 20 pax	Market and Product Development	Ambassadors' VIP Tour (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	203,000.00	Use of Framework Agreement	
TRAVEL TOUR EXPO 2026 - Three (3) twin-sharing rooms with breakfast for four (4) nights - Ten (10) tokens/giveaways made from Central Luzon and/or branded with Central Luzon for VVIPs, 20 for VIPs - 45 pcs x 9 designs of brochures - 60 pcs x 9 designs of bookmarks - 50 pcs x 4 designs of red magnets - One (1) sintra board	Market and Product Development	Services of a Ground Handler for the DOT Region III's Participation to the TravelTour Expo 2026 (Goods)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	150,000.00	Use of Framework Agreement	

<p>WORLD TRAVEL AND CULINARY AWARDS</p> <p>A. APPLICATION TO TWO (2) AWARD CATEGORIES</p> <p>B. AIRFARE INCLUDING BAGGAGE ALLOWANCE</p> <p>C. ACCOMMODATION</p> <p>- One (1) single occupancy room with breakfast</p>	Market and Product Development	Application Fee / Nomination Fee to World Travel and Culinary Awards 2026 (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	270,000.00	Use of Framework Agreement	
<p>DOT-III WEBSITE HOSTING AND MAINTENANCE</p> <p>- Website hosting with sufficient server capacity, bandwidths and uptime duration of March-December</p> <p>- Domain and server management</p> <p>- Routine website maintenance</p> <p>- Regular data backup and basic security protection</p> <p>- Technical support for website-related issues and error resolution</p> <p>- Monitoring of website availability and prompt response</p> <p>- Turnover of access credentials, backups, and hosting-related documentation</p>	Market and Product Development	Services of a Website Developer for the DOT-III Website Hosting and Maintenance (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	140,000.00	Use of Framework Agreement	
<p>CAPACITY DEVELOPMENT PROGRAM FOR TOURISM STAKEHOLDERS FOR THE NATIONAL ARTS MONTH OR CREATIVE TOURISM</p> <p>- Meals for 50 pax (AM Snacks, Lunch, PM Snacks, Free-flowing Coffee for two (2) days)</p> <p>- Venue (Classroom setup of tables and chairs, projector, screen, and other training equipment)</p> <p>- Two (2) twin-sharing rooms with breakfast for two (2) days</p> <p>- One (1) unit of transport vehicle with Pampanga-Manila-Pampanga route for two (2) days</p> <p>- Training Kits (ID with lanyard and writing materials for 50 pax)</p>	Market and Product Development	Capacity Development Program for Tourism Stakeholders for National Arts Month or Creative Tourism (General Services)	Direct Acquisition	No		Q1 to Q3	Q1 to Q3	GAA 2026 - Current Appropriation	107,500.00	Use of Framework Agreement	
<p>CAPACITY DEVELOPMENT PROGRAM FOR TOURISM STAKEHOLDERS FOR THE NATIONAL HERITAGE MONTH</p> <p>- Meals for 50 pax (AM Snacks, Lunch, PM Snacks, Free-flowing Coffee for two (2) days)</p> <p>- Venue (Classroom setup of tables and chairs, projector, screen, and other training equipment)</p> <p>- Two (2) twin-sharing rooms with breakfast for two (2) days</p> <p>- One (1) unit of transport vehicle with Pampanga-Manila-Pampanga route for two (2) days</p> <p>- Training Kits (ID with lanyard and writing materials for 50 pax)</p>	Market and Product Development	Capacity Development Program for Tourism Stakeholders for National Arts Month (General Services)	Direct Acquisition	No		Q1 to Q3	Q1 to Q3	GAA 2026 - Current Appropriation	107,500.00	Use of Framework Agreement	
<p>PARTICIPATION TO DIGICON 2026 / GRAPHIKA MANILA</p> <p>- Registration Fee for two (2) pax</p> <p>- One (1) twin-sharing room with breakfast for two (2) nights</p>	Market and Product Development	Participation of Market and Product Development Personnel to DIGICON 2026 and GRAPHIKA MANILA	Direct Acquisition	No		Q1 to Q3	Q1 to Q3	GAA 2026 - Current Appropriation	107,500.00	Use of Framework Agreement	
<p>TPB REGIONAL TRAVEL FAIR (CORDILLERA AND BARM)</p> <p>- Two (2) units of transport vehicle for the Regional Travel Fair (Clark-Manila-Clark; Clark-Cordillera-Clark)</p> <p>- 20 sets of tokens</p>	Market and Product Development	DOT-III Participation to the TPB Regional Travel Fair (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	50,000.00	Use of Framework Agreement	
<p>LIPAD SALES MISSION / REGIONAL PRODUCT UPDATE</p> <p>Three (3) units of transport vehicle</p> <p>- Clark-Parañaque-Clark route</p> <p>- Clark-Baguioc-Iloos-Clark route</p> <p>- Clark-Quezon City-Clark route</p> <p>One (1) twin-sharing room with breakfast for two (2) nights</p>	Market and Product Development	DOT-III Participation to LIPAD Sales Mission / Regional Product Update (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	120,000.00	Use of Framework Agreement	
<p>PAMPANGA FOOD EXPO</p> <p>- Ten (10) sets of tokens and performers' honoraria</p>	Market and Product Development	DOT-III Participation to Pampanga Food Expo (Goods)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	300,000.00	Use of Framework Agreement	
<p>ROUTES ASIA (CHINA)</p> <p>- Roundtrip Ticket for one (1) pax</p> <p>- 20 sets of tokens</p> <p>- One (1) unit of van</p>	Market and Product Development	DOT-III Participation to the Routes Asia in China (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	200,000.00	Use of Framework Agreement	
<p>INDIA TOURISM ROADSHOW OR ARABIAN TRAVEL MARKET</p> <p>- Roundtrip Ticket for one (1) pax</p> <p>- 20 sets of tokens</p> <p>- One (1) unit of van</p>	Market and Product Development	DOT-III Participation to India Tourism Roadshow or Arabian Travel Market (General Services)	Direct Acquisition	No		Q2	Q2	GAA 2026 - Current Appropriation	300,000.00	Use of Framework Agreement	
<p>PHILIPPINE FESTIVAL - TOKYO</p> <p>- Roundtrip Ticket for one (1) pax</p> <p>- 20 sets of tokens</p> <p>- One (1) unit of van</p>	Market and Product Development	DOT-III Participation to India Tourism Roadshow or Arabian Travel Market (General Services)	Direct Acquisition	No		Q4	Q4	GAA 2026 - Current Appropriation	250,000.00	Use of Framework Agreement	
<p>SOUTH KOREA TOURISM ROADSHOW</p> <p>- Roundtrip Ticket for one (1) pax</p> <p>- 20 sets of tokens</p> <p>- One (1) unit of van</p>	Market and Product Development	DOT-III Participation to South Korea Tourism Roadshow (General Services)	Direct Acquisition	No		Q2	Q2	GAA 2026 - Current Appropriation	250,000.00	Use of Framework Agreement	

MIAMI SEATRADE OR AUSTRALIAN TOURISM EXCHANGE 2026 - Roundtrip Ticket for one (1) pax - 20 sets of tokens - One (1) unit of van	Market and Product Development	DOT-III Participation to Miami Seatrade or Australian Tourism Exchange (General Services)	Direct Acquisition	No		Q2	Q2	GAA 2026 - Current Appropriation	400,000.00	Use of Framework Agreement	
WORLD TRAVEL MART (LONDON) - Roundtrip Ticket for one (1) pax - 20 sets of tokens - One (1) unit of van	Market and Product Development	DOT-III Participation to the World Travel Mart (General Services)	Direct Acquisition	No		Q4	Q4	GAA 2026 - Current Appropriation	450,000.00	Use of Framework Agreement	
SAGRADA PAMPANGA - One (1) Production Team - Meals for 250 pax	Market and Product Development	DOT-III Participation to the World Travel Mart (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	200,000.00	Use of Framework Agreement	
SAGRADA PAMPANGA - One (1) Production Team - Meals for 250 pax	Market and Product Development	DOT-III Participation to the World Travel Mart (General Services)	Direct Acquisition	No		Q1	Q1	GAA 2026 - Current Appropriation	200,000.00	Use of Framework Agreement	
SPONSORSHIPS TO GAD-RELATED ACTIVITIES - Advocacy Materials - Tarpaulin - Meals for 50 pax - Honoraria for the performers	Market and Product Development	DOT-III support to: - Pride Month - National Disability Rights Week - National Elderly Week (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	75,000.00	Use of Framework Agreement	
SPONSORSHIPS TO TOURISM-RELATED ACTIVITIES - Honoraria for the performers - 100 sets of tokens - 1000 sets of welcome leis - One (1) unit of van - Four (4) to five (5) twin-sharing rooms	Market and Product Development	DOT-III support to: - 13th National Tour Guides Convention & General Assembly - JCI World Congress - Cruise arrivals in Subic Bay - World Surf League Baler International 2026	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	550,000.00	Use of Framework Agreement	
SPORTS EVENTS AND OTHERS - 150 sets of tokens - Meals for 100 pax - Honoraria for the performers	Market and Product Development	DOT-III support to Sports Events and Others (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	160,000.00	Use of Framework Agreement	
TRAVEL KIT PROCUREMENT AND DISTRIBUTION FOR AIRPORT PASSENGERS: PRODUCTION OF WELCOME LEIS FOR AIRPORT RECEPTION - 200 pcs of essential toiletries - 200 bottled water and snack - 2000 pcs of welcome leis	Market and Product Development	DOT-III support to Sports Events and Others (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	250,000.00	Use of Framework Agreement	
PRODUCT DEVELOPMENT ACTIVITIES FOR CULTURE AND GASTRONOMY - Meals for 250 pax - Five (5) units of transportation services - Ten (10) twin-sharing rooms with breakfast - Performers' logistics	Market and Product Development	DOT-III Product Development Activities (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	600,000.00	Use of Framework Agreement	
ACCREDITATION OF TOURISM ENTITIES - Three (3) rooms for eight (8) nights	Accreditation	Accreditation of Tourism Entities (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	264,000.00	Use of Framework Agreement	
RECOGNITION OF MUSLIM-FRIENDLY ACCOMMODATION ESTABLISHMENTS - Three (3) rooms for two (2) nights	Accreditation	Recognition of Muslim-Friendly Accommodation Establishments (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	25,000.00	Use of Framework Agreement	
CONDUCT OF MOBILE ACCREDITATION, CARAVAN, INFORMATION DISSEMINATION, ORIENTATIONS (GAD, BP44, ENVIRONMENTAL PERMIT COMPLIANCE) - Three (3) rooms for two (2) nights	Accreditation	DOT Region III CONDUCT OF MOBILE ACCREDITATION, CARAVAN, INFORMATION DISSEMINATION, ORIENTATIONS (GAD, BP44, ENVIRONMENTAL PERMIT COMPLIANCE) (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	160,000.00	Use of Framework Agreement	
STAR-RATING AUDIT FOR HRAs - Three (3) rooms for two (2) nights	Accreditation	STAR-RATING AUDIT FOR HRAs (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	10,000.00	Use of Framework Agreement	
ASEAN TOURISM STANDARDS AWARDS AND/OR PHILIPPINE TOURISM AWARDS - Three (3) rooms for two (2) nights	Accreditation	ASEAN TOURISM STANDARDS AWARDS AND/OR PHILIPPINE TOURISM AWARDS (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	10,000.00	Use of Framework Agreement	
ACCREDITATION DIGITAL INNOVATION SYSTEM	Accreditation	ACCREDITATION DIGITAL INNOVATION SYSTEM (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	120,000.00	Use of Framework Agreement	
RECALIBRATION OF FOUR (4) UNITS OF ACCREDITATION GADGETS	Accreditation	RECALIBRATION OF FOUR (4) UNITS OF ACCREDITATION GADGETS (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	30,000.00	Use of Framework Agreement	
UPGRADING OF IT EQUIPMENT (COMPUTERS, LAPTOPS, PRINTERS)	Accreditation	RECALIBRATION OF FOUR (4) UNITS OF ACCREDITATION GADGETS (General Services)	Direct Acquisition	No		Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	65,000.00	Use of Framework Agreement	

SUPPLIES AND MATERIALS (1000 PCS ACCREDITATION CERTIFICATES AND 1000 PCS BROCHURES) - Eighty (80) reams bond paper - Twenty (20) boxes staple wires - One Thousand (1000) pcs Brown Envelopes - Twenty (20) boxes Arrow Tabs - Twenty (20) boxes Paper Clip and Binder Clips - Twenty (20) pcs correction tapes - Five (5) pcs storage boxes	Accreditation	Procurement of Supplies and Materials for Accreditation Use (Goods)	Direct Acquisition	No	Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	54,000.00	Use of Framework Agreement
PARTICIPATION TO TRAINING / WORKSHOPS - Register fee for Accreditation Personner	Accreditation	PARTICIPATION TO TRAINING / WORKSHOPS - Register fee for Accreditation Personner 1. Supervisory Development Course (SDC) Track 2 2. Orientation on the Code of Conduct and Ethical Standards for Public Officials and Employees (RA 6713) 3. Complaints Handling and Dispute Resolution 4. Mediation Training	Direct Acquisition	No	Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	57,000.00	Use of Framework Agreement
PERFORMANCE ASSESSMENT / PLANNING WORKSHOP - Meals for twenty (20) pax - Venue with technical equipment - Lights and sounds set up - Ten (10) twin-sharing rooms - Five (5) sets of tokens	Accreditation	Services of a Ground Handler for the Performance Assessment / Planning Workshop (General Services)	Direct Acquisition	No	Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	59,000.00	Use of Framework Agreement
REGIONAL TOUR GUIDING (FIRST PHASE) - Ten (10) single rooms with breakfast and dinner - One (1) coaster, six (6) units of van - Venue and Meals for 25 pax per day for ten (10) days (AM Snacks, Lunch, PM Snacks, Free-Flowing Coffee and Water) - Fifteen (15) packs of tokens for the resource speakers	Industry Training	Services of a Ground Handler for the DOT-III Regional Tour Guiding Course (First Phase) (General Services)	Direct Acquisition	No	Q1	Q1	GAA 2026 - Current Appropriation	550,000.00	Use of Framework Agreement
FILIPINO BRAND OF SERVICE EXCELLENCE - 40 single rooms with breakfast and dinner - 40 units of van - Meals for 100 pax (AM Snacks, Lunch, PM Snacks, Free-Flowing Coffee and Water)	Industry Training	Services of a Ground Handler for the Performance Assessment / Planning Workshop (General Services)	Direct Acquisition	No	Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	450,000.00	Use of Framework Agreement
PERFORMANCE ASSESSMENT / PLANNING WORKSHOP - Meals for twenty (20) pax - Venue with technical equipment - Lights and sounds set up - Ten (10) twin-sharing rooms - Five (5) sets of tokens	Industry Training	Services of a Ground Handler for the Performance Assessment / Planning Workshop (General Services)	Direct Acquisition	No	Q1 to Q4	Q1 to Q4	GAA 2026 - Current Appropriation	50,000.00	Use of Framework Agreement
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)									
APP-CSE 2026	DOT-R3	General Services		No	1st Quarter	4th Quarter	GMS	2,459,181.19	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for Projects: 24,766,145.42
Total Amount of CSEs to be purchased from PS-DBM: 2,459,181.19
Total Amount of Estimated Budget: 29,150,000.00

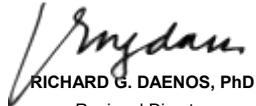
Prepared by:


JEAN PIAGET C. MANABAT
 Tourism Operations Officer II
Bids and Awards Committee Secretariat
 Date : January 30, 2026

Recommended by:
 By the Authority of the Bids and Awards Committee:


ALLEN S. GONZALES
 Supervising Tourism Operations Officer
Bids and Awards Committee Chairperson
 Date : January 30, 2026

Approved by:


RICHARD G. DAENOS, PhD
 Regional Director
Head of the Procuring Entity
 Date : January 30, 2026